

GWUC Budget 2010- Congregational
meeting 30 Nov 2009

	Outreach	Hub	Inclusive	Faith	Total
Staffing	\$69,700	\$3,300	\$84,200	\$102,600	\$259,800
Materials	\$8,000	\$400	\$9,700	\$12,900	\$31,000
Property	\$12,800	\$12,800	\$12,800	\$12,800	\$51,200
M&S	\$50,000	\$0	\$0	\$0	\$50,000
	\$140,500	\$16,500	\$106,700	\$128,300	\$392,000
	36%	4%	27%	33%	
Giving					\$275,000
GGG increase					\$59,000
					\$334,000
Open Plate					\$30,000
Rent & Interest					\$30,000
Local fund raising					\$10,000
					\$404,000